

**PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS**

1997

**Clallam County Health Department**

Service Code	Description	FTE's	Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds			
					State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
523.00	Corrections Services													
525.00	Emergency Services													
527.70	Juvenile Services													
554.00	Child Care Svcs/CPS		29,856	29,856	23,483						6,373			
555.00	Aging Services													
563.00	Coroner Services													
564.00	Mental/Physical Health													
566.00	Substance Abuse													
568.00	Developmental Disabilities													
562.1	Administrative Services													
562.20	Family Resource													
562.22	Maternal/Infant/Child/Adol Hlth		208,530	208,531	1,663	31,587				131,540	43,741			1,630
562.24	Oral Health		39,630	39,630	6,736	26,942					4,322			
562.25	CSHCN		44,640	44,640	1,924	41,553					1,163			
562.26	Family Planning-Non-Title X													
562.27	Family Planning-Title X													
562.28	WIC		158,489	158,489	280	74,443				7,865	75,901			
562.29	Other Family & Indiv Hlth		154,622	154,621							154,167		300	154
562.32	Immunization		133,850	133,850		18,130				4,014	53,116		58,590	
562.33	STD		7,484	7,484							7,484			
562.34	Tuberculosis		9,200	9,200		6,525				75	950		1,650	
562.35	HIV/AIDS		91,502	110,586	66,634	6,903				36,386			663	
562.39	Other Communicable Disease		26,648	26,648							25,323			1,325
562.41	Cardiovascular Risk Reduction													
562.43	Cancer Prevention & Control													
562.44	Tobacco Prevention & Control		10,177	10,177	9,370						807			
562.45	Violence & Injury Prevention													
562.49	Other Non-Communic Disease													
562.52	Drinking Water Quality													
562.53	Solid & Haz Waste													
562.54	OSS & Land Development													
562.56	Food													
562.58	Living Environments													
562.59	Env Health-Other													
562.60	Environmental Water Quality		2,700	2,700	2,700									
562.71	Vital Records		23,594	27,105									27,105	
562.72	Laboratory													
562.73	General Health Education													
562.78	Pharmacy													
562.79	Epidemiology													

# PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS

1997

## Clallam County Health Department

Service Code	Description	FTE's	Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds			
					State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
562.80	Assessment Activities		104,222	104,222			92,542				11,640			40
562.90	Miscellaneous		47,743	47,743			39,031				6,642		2,070	
562.99	CHILD Profile Tribal Partnership		22,354	22,354			17,000				5,354			
562.74	Services by Other Agency													
<b>Totals</b>			1,115,241	1,137,836	112,790	206,083	148,573			179,880	396,983		90,378	3,149

Value of Vaccine (non-cash)

-

## 1997 OFM Projected Population

Unincorporated Population 39,675

Incorporated Population 26,725

Total Population 66,400

Percent of Statewide Population 1.18%

